DYLAN WRIGHT DIRECTOR OC COMMUNITY RESOURCES

CYMANTHA ATKINSON ASSISTANT DIRECTOR OC COMMUNITY RESOURCES

JULIE LYONS DIRECTOR ADMINISTRATIVE SERVICES

> ANDI BERNARD OC ANIMAL CARE

JULIA BIDWELL OC HOUSING & COMMUNITY DEVELOPMENT

RENEE RAMIREZ OC COMMUNITY SERVICES

OC PARKS

JULIE QUILLMAN

STACY BLACKWOOD

COUNTY LIBRARIAN OC PUBLIC LIBRARIES

DATE: August 12, 2021

TO: SCAC - Housing and Transportation Committee

Jannette Revilla, OC Community Services/Office on Aging FROM:

SUBJECT: FY 2020-21 YEAR-END SENIOR NON-EMERGENCY MEDICAL

TRANSPORTATION REPORT

Area	FY 2020-2021 Total Trips	FY 2020-2021 Average Trips
1 - North	23,340	1,945
2 - South	20,499	1,708
3 - Central/West	35,349	2,945
Total	79,188	6,599

Area	FY 2020-2021 Total Miles	FY 2020-2021 Average Miles
1 - North	142,473.80	11,872.00
2 - South	179,544.10	14,962.00
3 - Central/West	190,189.60	15,849.00
Total	512,207.50	42,683.00

Area	FY 2020-2021 Average Cost Per Trip	FY 2020-2021 Average Trip Length	FY 2020-2021 Average Cost Per Mile
1 - North	\$51.57	6.10	\$8.45
2 - South	\$44.67	8.79	\$5.09
3 - Central/West	\$45.37	5.37	\$8.44
Total	\$47.20	6.75	\$7.33

Total Trips Year-Over-Year Difference %	(69.42%)
Total Miles Year-Over-Year Difference %	(64.68%)
Average Cost Per Trip Year-Over Year Difference \$	\$9.90
Average Trip Length Year-Over-Year Difference	(.43) miles
Average Cost Per Mile Year-Over-Year Difference \$	\$1.99

